

NER /2025-26

G.23011/01/2025-B(NHM)
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(Budget Division)

Nirman Bhawan, New Delhi.

Dated: 2nd June, 2025

To,

The Principal Accounts Office,
(Compilation Section)
Ministry of Health & Family Welfare,
Nirman Bhawan, New Delhi - 110108.

Subject: Re-appropriation of funds under Grant No.46-Department of Health & Family Welfare for the year 2025-26.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of **Rs.171900 thousand (Rupees seventeen crore and nineteen lakh only)** to the NE State of **Sikkim** from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2025-26. The details of re-appropriation done through UBIS Portal is as under:-

(Rs. In thousand)

Sl No.	Re-appropriation No. Attached)	(Copies	Amount
1	20252026/46/117		95200
2	20252026/46/118		10600
3	20252026/46/119		7200
4	20252026/46/120		800
5	20252026/46/121		45000
6	20252026/46/122		5000
7	20252026/46/123		1100
8	20252026/46/124		100
9	20252026/46/125		6200
10	20252026/46/126		700
	Total		171900

2. Re-appropriation of funds made for the benefit of North Eastern Regions.

3. This issues with the approval of Secretary (H&FW)/AS&FA vide FTS No. 8328783 dated 28.05.2025. vide CD No., 540 dated 22.05.2025

Yours faithfully

Encl. as above

Digitally signed by
Guite Elsy Thang Biak Lun
Date: 03-06-2025

(Guite Elsy Thang Biak Lun)

Under Secretary to the Govt. of India

Copy to:-

1. Pay & Accounts Office (Secretariat), M/o H&FW, Nirman Bhawan, New Delhi
2. I.F Division
3. NHM Finance

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

					(₹ in Thousands)
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200282100031	2552 - North Eastern Areas 00.282 - Fw - Reproductive And Child Health Programme 10 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 10.00.31 - Grants-In-Aid-General	21247900	95200 Nine Crores Fifty-Two Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This Re-appropriation is being made for Health Care Facilities in North East Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

					(₹ in Thousands)
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106101160631	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share 16 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 06 - Gross Budgetary Support (Gbs) 16.06.31 - Grants-In-Aid-General	118250100	95200 Nine Crores Fifty-Two Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

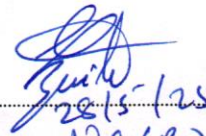
Reasons for Additionalities : This Re-appropriation is being made for Health Care Facilities in North East Regions.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200282100031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106101160631	Can be approved by the Ministry/Department

Signature of the Competent Authority :


 Signature.....
 Designation.....

46/117

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200282100035	2552 - North Eastern Areas 00.282 - Fw - Reproductive And Child Health Programme 10 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 10.00.35 - Grants For Creation Of Capital Assets	2281400	10600 One Crores Six Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This Re-appropriation is being made for Health Care Facilities in North East Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106101160635	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share 16 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 06 - Gross Budgetary Support (Gbs) 16.06.35 - Grants For Creation Of Capital Assets	17861400	10600 One Crores Six Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

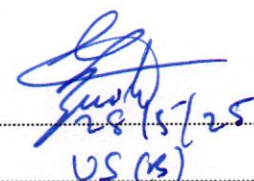
Reasons for Additionalities : This Re-appropriation is being made for Health Care Facilities in North East Regions.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200282100035	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106101160635	Can be approved by the Ministry/Department

Signature of the Competent Authority :


 Signature.....
 Designation..... U.S. (S)

46/118

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200789450031	2552 - North Eastern Areas 00.789 - Special Component Plan For Scheduled Castes 45 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 45.00.31 - Grants-In-Aid-General	5672600	7200 Seventy-Two Lakhs	<ul style="list-style-type: none"> Scheme Non-EAP Non-Ring-fenced

Reason for Savings :- This Re-appropriation is being made for Health Care Facilities in North East Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106789800131	3601 - Grants-In-Aid To State Governments 06.789 - Special Component Plan For Scheduled Castes 80 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 80.01.31 - Grants-In-Aid-General	49274600	7200 Seventy-Two Lakhs	<ul style="list-style-type: none"> Scheme Non-EAP Non-Ring-fenced

Reasons for Additionalities : This Re-appropriation is being made for Health Care Facilities in North East Regions.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200789450031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106789800131	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

[Handwritten Signature]
28/5/25
US (B)

46/119

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200789450035	2552 - North Eastern Areas 00.789 - Special Component Plan For Scheduled Castes 45 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 45.00.35 - Grants For Creation Of Capital Assets	487200	800 Eight Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This Re-appropriation is being made for Health Care Facilities in North East Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106789800135	3601 - Grants-In-Aid To State Governments 06.789 - Special Component Plan For Scheduled Castes 80 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 80.01.35 - Grants For Creation Of Capital Assets	4133600	800 Eight Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This Re-appropriation is being made for Health Care Facilities in North East Regions.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200789450035	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106789800135	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

46/120

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300031	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 30.00.31 - Grants-In-Aid-General	3382200	45000 Four Crores Fifty Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This Re-appropriation is being made for Health Care Facilities in North East Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860131	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 86.01.31 - Grants-In-Aid-General	18092700	45000 Four Crores Fifty Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This Re-appropriation is being made for Health Care Facilities in North East Regions.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860131	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

46/121

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300035	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 30.00.35 - Grants For Creation Of Capital Assets	305800	5000 Fifty Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This Re-appropriation is being made for Health Care Facilities in North East Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860135	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 86.01.35 - Grants For Creation Of Capital Assets	1475300	5000 Fifty Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This Re-appropriation is being made for Health Care Facilities in North East Regions.

VI. The Proposal attracts NS/NIS : No


VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300035	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860135	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....


 28/5/25
 US (A)

46/122

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300531	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 05 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 30.05.31 - Grants-In-Aid-General	129600	1100 Eleven Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This Re-appropriation is being made for Health Care Facilities in North East Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860431	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 04 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 86.04.31 - Grants-In-Aid-General	1130100	1100 Eleven Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This Re-appropriation is being made for Health Care Facilities in North East Regions.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300531	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860431	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

46/123

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300535	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 05 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 30.05.35 - Grants For Creation Of Capital Assets	12100	100 One Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This Re-appropriation is being made for Health Care Facilities in North East Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860435	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 04 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 86.04.35 - Grants For Creation Of Capital Assets	131100	100 One Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This Re-appropriation is being made for Health Care Facilities in North East Regions.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300535	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860435	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

46/124

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300631	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 06 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan 30.06.31 - Grants-In-Aid-General	387800	6200 Sixty-Two Lakhs	<ul style="list-style-type: none"> Scheme Non-EAP Non-Ring-fenced

Reason for Savings :- This Re-appropriation is being made for Health Care Facilities in North East Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860531	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 05 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan 86.05.31 - Grants-In-Aid-General	3381300	6200 Sixty-Two Lakhs	<ul style="list-style-type: none"> Scheme Non-EAP Non-Ring-fenced

Reasons for Additionalities : This Re-appropriation is being made for Health Care Facilities in North East Regions.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300631	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860531	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

46/125

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300635	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 06 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan 30.06.35 - Grants For Creation Of Capital Assets	36200	700 Seven Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This Re-appropriation is being made for Health Care Facilities in North East Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860535	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 05 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan 86.05.35 - Grants For Creation Of Capital Assets	392300	700 Seven Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This Re-appropriation is being made for Health Care Facilities in North East Regions.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300635	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860535	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

[Handwritten Signature]
28/5/25
U.S. (B)

46/126